

Town of Braman, Oklahoma Resolution #6-20-2024-1

Title: Town of Braman Fiscal Year 2024-2025 Budget

A RESOLUTION OF THE GOVERNING BODY OF THE TOWN OF BRAMAN, OKLAHOMA, EXPRESSING THE INTENT OF THE TOWN OF BRAMAN, OKLAHOMA TO COMPLY WITH AND OPERATE IN ACCORDANCE WITH THE "MUNICIPAL BUDGET ACT" AND TO BEGIN APPLICATION OF THE ACT EFFECTIVE WITH THE BUDGET APPROVED FOR THE FISCAL YEAR 2024-2025.

WHEREAS, the Municipal Budget Act (Sections 17-201 through 17-216 of Title 11 of Oklahoma Statutes) provides for an alternative budget procedure for municipal governments; and

WHEREAS, the Act establishes fiscal practices, requires greater financial disclosure for the public and investors, and allows municipalities to improve and implement generally acceptable standards of financial management; and

WHEREAS, the Town of Braman, Oklahoma may elect to come under the Municipal Budget Act by adoption of a resolution

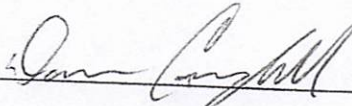
NOW THEREFORE BE IT RESOLVED, by the Town of Braman Board of Trustees that:

1. The Town of Braman, Oklahoma elects to comply with and operate in accordance with the terms and conditions of the Municipal Budget Act, (Sections 17-201 through 17-216 of Title 11 of the Oklahoma Statutes); and

2. The provisions of the Municipal Budget Act will be effective for the Town of Braman, Oklahoma beginning with the budget for Fiscal Year 2024-2025, which begins on July 1, 2024, and will, as provided in the Act, take precedence over and supersede any other State of Oklahoma laws applicable to municipal budgeting; and

3. The Chief Executive Officer, as defined in the Act, is hereby authorized to take such action as are necessary to meet the requirements of the Act.

Adopted by the Town Board of Trustees of the Town of Braman, Oklahoma this 20th day of June, 2024.

 06/20/2024

Donna Campbell, Mayor (Date)

Attest:  06-20-2024

Michaela Campbell, Clerk (Date)

RECEIVED

JUL 03 2024

State Auditor
and Inspector

Kay

Town of Braman, Oklahoma

Adopted Annual Budget

For

Fiscal Year July 1, 2024 to June 30, 2025

Public Hearing held June 20, 2024

Trustees voted yes to approved the

Budget as presented.

| |
|---------------------|
| Fund Budget Summary |
|---------------------|

| | Revenue | Expense |
|-------------|------------|------------|
| Govern. | \$ 233,871 | \$ 156,650 |
| Proprietary | \$ 310,000 | \$ 375,000 |

| | | |
|-------|------------|------------|
| Total | \$ 543,871 | \$ 531,650 |
|-------|------------|------------|

| | |
|------------|-----------|
| Difference | \$ 12,221 |
|------------|-----------|

Adopted Annual Expense Budget June 20, 2024

Governmental Expenses

and

Proprietary Expenses

Proposed Budget 2024-2025

| | Budget | March | April | May | June | Estimate | Proposed |
|----------------------------------|----------------|----------------|--------------|---------------|--------------|---------------|----------------|
| Governmental Expenses | 2023-2024 | To Date | 2024 | 2024 | 2024 | to June | Budget |
| | | | | | | 2024 | 2024-2025 |
| Managerial | | | | | | | |
| Personnel Services | 600 | 500 | 50 | 50 | 50 | 650 | 650 |
| Materials & Supplies | 500 | 77 | - | - | 460 | 537 | 800 |
| Text Alerts | 300 | 125 | - | 50 | 75 | 250 | 200 |
| Other Services & Charges | 500 | 37 | - | - | 185 | 222 | - |
| Total Managerial | 1,900 | 739 | 50 | 100 | 770 | 1,659 | 1,650 |
| Clerk/Treasurer | | | | | | | |
| Personnel Services | 25,000 | 19,051 | 3,165 | 1,895 | - | 24,111 | 26,000 |
| Materials & Supplies | 3,000 | 1,717 | 528 | 424 | 449 | 3,118 | 6,000 |
| Other Services & Charges | 4,000 | 2,627 | - | - | - | 2,627 | - |
| Total Clerk | 32,000 | 23,395 | 3,693 | 2,320 | 449 | 29,857 | 32,000 |
| Attorney | | | | | | | |
| Personnel Services - Legal | 5,000 | 2,520 | 500 | 500 | - | 3,520 | 5,000 |
| Total Attorney | 5,000 | 2,520 | 500 | 500 | - | 3,520 | 5,000 |
| Auditor | | | | | | | |
| Personal Services | 7,100 | 8,260 | - | - | - | 8,260 | 8,500 |
| Total Town Auditor | 7,100 | 8,260 | - | - | - | 8,260 | 8,500 |
| Fire | | | | | | | |
| Personnel Services - Fire Chief | 400 | 225 | 25 | 25 | 25 | 300 | 300 |
| Personnel Services - Volunteers | - | - | - | - | - | - | - |
| Materials & Supplies | 8,000 | 3,330 | 881 | 789 | 80 | 5,080 | 9,000 |
| Fuel or Service Work/ Kelle | 3,000 | - | - | - | - | - | 3,000 |
| Prop/Liab Ins | 3,800 | 1,949 | - | 1,948 | - | 3,897 | 4,000 |
| Firefighters Pension | 1,500 | - | - | - | - | - | 1,500 |
| Other Services & Charges | 4,000 | 200 | - | 605 | 80 | 885 | - |
| Total Fire | 20,700 | 5,704 | 906 | 3,367 | 185 | 10,162 | 17,800 |
| Street & Alley | | | | | | | |
| Materials & Supplies | 2,500 | 172 | - | - | - | 172 | 1,500 |
| Total Street & Alley | 2,500 | 172 | - | - | - | 172 | 1,500 |
| General Government | | | | | | | |
| Materials & Supplies | 300 | - | - | - | - | - | - |
| Mtls & Supplies - Emergency Mgmt | 500 | - | - | - | - | - | 400 |
| Membership dues & fees | 500 | 441 | 110 | - | 685 | 1,236 | 1,300 |
| Total Gen Govt | 1,300 | 441 | 110 | - | 685 | 1,236 | 1,700 |
| Parks | | | | | | | |
| Materials & Supplies | 5,000 | - | - | - | - | - | 2,500 |
| Total Parks | 5,000 | - | - | - | - | - | 2,500 |
| Town Improvements | | | | | | | |
| Dilapidated structures/Overgrown | 7,500 | 4,920 | - | - | - | 4,920 | 5,000 |
| Old Town Hall Roof | 10,000 | - | - | - | - | - | - |
| Museum | 5,000 | 7,809 | - | - | - | 7,809 | 2,500 |
| NODA Grant | 65,500 | 10,000 | - | 5,000 | 5,000 | 20,000 | 75,500 |
| Town Beautification | 3,000 | 126 | - | - | - | 126 | 3,000 |
| Total Town Improvement | 91,000 | 105,319 | - | 5,000 | 5,000 | 32,856 | 86,000 |
| TOTAL GOVERNMENTAL | 166,620 | 146,551 | 5,259 | 11,287 | 7,089 | 87,722 | 156,650 |
| GRAND TOTAL | 166,620 | 146,551 | 5,259 | 11,287 | 7,089 | 87,722 | 156,650 |

| PROPOSED 2024-2025 BUDGET | | 2023-2024 | | | | Estimate to | Proposed |
|-----------------------------------|-----------|-----------|----------|----------|----------|-------------|-----------|
| EXPENSES | Budget | March | April | May | June | end | Budget |
| Proprietary | 2023-2024 | 2024 | 2024 | 2024 | 2024 | 2023-2024 | 2024-2025 |
| Utility | | To Date | | | | | |
| Personnel Services | 60,000 | 49,875 | 7,200 | 4,800 | 5,900 | 67,775 | 68,000 |
| Reimbursement- Phone, Ins, Travel | 0 | 2,034 | 190 | 301 | 230 | 2,010 | 2,500 |
| Materials & Supplies | 8,000 | 1,407 | 24 | 0 | 2,791 | 4,222 | 6,000 |
| Fuel and Service Work/ Kelle | 5,000 | 4,072 | 387 | 225 | 316 | 5,000 | 5,000 |
| Other Services & Charges | 3,000 | 407 | 0 | 0 | 0 | 407 | 0 |
| KanOkla- Phone | 4,000 | 2,420 | 268 | 268 | 268 | 3,225 | 3,500 |
| Water Costs | 68,000 | 36,848 | 3,603 | 4,427 | 4,627 | 49,505 | 50,000 |
| Water Materials & Supplies | 5,000 | 4,354 | 60 | 1,089 | 1,731 | 7,234 | 8,000 |
| Water Other Services & Charges | 5,000 | 2,332 | 0 | 0 | 0 | 2,332 | 0 |
| Electric Costs | 180,000 | 146,837 | 9,217 | 8,893 | 9,766 | 174,712 | 180,000 |
| Electric Materials & Supplies | 2,000 | 200 | 0 | 0 | 0 | 200 | 500 |
| Gas Cost-CenterPoint/Summit | 4,000 | 3,390 | 359 | 426 | 190 | 4,365 | 4,500 |
| Trash Costs | 32,000 | 18,331 | 2,285 | 2,300 | 2,177 | 25,093 | 28,000 |
| Sewer Materials & Supplies | 1,000 | 934 | 0 | 0 | 0 | 934 | 1,000 |
| Lagoon | 5,000 | 1,013 | 0 | 0 | 924 | 1,937 | 2,000 |
| Prop/Liab Ins | 6,500 | 8,061 | 0 | 3,514 | 3,516 | 15,091 | 9,000 |
| Workers' Comp, Bonds & MedCare | 0 | 6,028 | 0 | 0 | 760 | 6,788 | 7,000 |
| Total Utility | 388,500 | 288,543 | 23,592 | 26,242 | 33,195 | 370,828 | 375,000 |
| TOTAL PROPRIETARY EXPENSES | \$388,500 | \$288,543 | \$23,592 | \$26,242 | \$33,195 | \$370,828 | \$375,000 |

Adopted Annual Revenue Budget June 20, 2024

from

Governmental and Proprietary Sources

FUND BUDGET SUMMARY
PROPOSED BUDGET SUMMARY
FY 2024-2025

RESOURCES

GOVERNMENTAL

| | |
|---------------------------------------|------------------|
| Motor Vehicle Collections | \$1,300 |
| Sales Tax | \$100,000 |
| Use Tax | \$26,000 |
| Cigarette Tax | \$625 |
| Gas Excise Tax | \$420 |
| Gas Franchise Tax -CenterPoint/Summit | \$1,500 |
| Alcoholic Beverage Tax | \$1,500 |
| Property Tax- Summit | \$0 |
| Interest Income- General Fund | \$10.00 |
| Interest Income- Fire Dept | \$2.50 |
| Interest Income- Meter Deposit | \$1.00 |
| Interest Income- Sales Tax Savings | \$0.00 |
| Interest Income- Certificate | \$11.00 |
| Interest Income- Pool | \$1.00 |
| Interest Income- ARPA | \$0.00 |
| Fire Runs | \$1,000 |
| First Department Grants | \$10,000 |
| Fire Department Donations | \$4,000 |
| Rental Income | \$6,500 |
| NODA Grant | \$70,000 |
| KanOkla Grant- Dilapidated Structures | \$7,000 |
| Community Building Donations | \$1,000 |
| Park Donations | \$1,000 |
| Museum Donations | \$2,000 |
| TOTAL GOVERNMENTAL | \$233,871 |

PROPRIETARY

UTILITY

| | |
|----------------------|------------------|
| Water | \$65,000 |
| Electric | \$210,000 |
| Sewer | \$10,000 |
| Trash | \$25,000 |
| TOTAL UTILITY | \$310,000 |

| | |
|--------------------------|------------------|
| TOTAL PROPRIETARY | \$310,000 |
|--------------------------|------------------|

| | |
|-----------------------------|------------------|
| GRAND TOTAL REVENUES | \$543,871 |
|-----------------------------|------------------|

FUND BUDGET SUMMARY
FY 2024-2025

| RESOURCES | CURRENT | PROPOSED |
|---------------------------------------|---------------------|---------------------|
| | YEAR | YEAR |
| | BUDGET | BUDGET |
| | FY 2023-2023 | FY 2024-2025 |
| GOVERNMENTAL | | |
| Motor Vehicle Collections | \$1,300 | \$1,300 |
| Sales Tax | \$150,000 | \$100,000 |
| Use Tax | \$16,000 | \$26,000 |
| Cigarette Tax | \$1,100 | \$625 |
| Gas Excise Tax | \$300 | \$420 |
| Gas Franchise Tax -CenterPoint/Summit | \$2,000 | \$1,500 |
| Alcoholic Beverage Tax | \$1,300 | \$1,500 |
| Property Tax- Summit | \$400 | \$0 |
| Interest Income- General Fund | \$15 | \$10.00 |
| Interest Income- Fire Dept | \$2 | \$2.50 |
| Interest Income- Meter Deposit | \$1 | \$1.00 |
| Interest Income- Sales Tax Savings | \$80 | \$0.00 |
| Interest Income- Certificate | \$11 | \$11.00 |
| Interest Income- Pool | \$1 | \$1.00 |
| Interest Income- ARPA | \$3 | \$0.00 |
| Fire Runs | \$1,000 | \$1,000 |
| Fire Department- Grants | \$6,000 | \$10,000 |
| Fire Department- Donations | \$5,000 | \$4,000 |
| Fire Department- Amazon Smile | \$20 | \$0 |
| Rental Income | \$6,500 | \$6,500 |
| NODA Grant | \$65,500 | \$70,000 |
| KanOkla Grant- Dilapidated Structures | \$0 | \$7,000 |
| Community Building Donations | \$1,000 | \$1,000 |
| Park Donation | \$3,000 | \$1,000 |
| Museum Donation | \$0 | \$2,000 |

| | | |
|------------------------------------|------------------|------------------|
| TOTAL GOVERNMENTAL REVENUES | \$260,533 | \$233,871 |
|------------------------------------|------------------|------------------|

Proprietary

| | | |
|----------------|-----------|-----------|
| UTILITY | | |
| Water | \$70,000 | \$65,000 |
| Electric | \$215,000 | \$210,000 |
| Sewer | \$5,500 | \$10,000 |
| Trash | \$18,000 | \$25,000 |

| | | |
|-------------------------------|------------------|------------------|
| TOTAL UTILITY REVENUES | \$308,500 | \$310,000 |
|-------------------------------|------------------|------------------|

| | | |
|-----------------------------------|------------------|------------------|
| TOTAL PROPRIETARY REVENUES | \$308,500 | \$310,000 |
|-----------------------------------|------------------|------------------|

| | | |
|-----------------------------|------------------|------------------|
| GRAND TOTAL REVENUES | \$569,033 | \$543,871 |
|-----------------------------|------------------|------------------|

PROOF OF PUBLICATION


Blackwell Journal-Tribune
523 South Main
Blackwell, OK 74631
580-363-3370

I, Tina Anderson, of lawful age, being duly sworn upon oath deposes and says that I am the Publisher of the Blackwell Journal-Tribune, a weekly publication that is a legal newspaper, and that said newspaper has been continuously and uninterruptedly published in said county during the period of one hundred and four (104) weeks consecutively, as that phrase is defined in 25 O.S. 106 for the City of Blackwell, for the County of Kay, in the State of Oklahoma, Affiant further states that said newspaper meets all the requirements of the laws of the State of Oklahoma with reference to legal publications. The advertisement above referred to, a true and printed copy of which is hereto attached was published in said Blackwell Journal Tribune on the following dates:

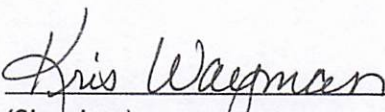
INSERTION DATES:

May 29 & June 5, 2024

PUBLICATION FEE: \$ 35.²⁷


(Signature)

Subscribed and sworn to before me this 24th day of June, 2024.
My commission expires October 21st 2027.


(Signature)



Published in the Blackwell Journal-Tribune May 29 & June 5, 2024(2t)

PUBLIC NOTICE OF PROPOSED BUDGET HEARING

A public hearing on the FY 2024-2025 Town of Braman Budget will be held at 5:30 p.m. on June 5th, 2024 at The Braman Town Hall for the purpose of discussing and developing The Town Budget for the fiscal year beginning July 1st, 2023. The public hearing is open to the public and citizens of Braman. A copy of the Proposed Budget is available in the Town Clerk office, at 302 Broadway, Monday – Thursday from 9am-1pm.

/S/ Donna Campbell, Mayor

ATTEST:

/s/ Michaela Campbell, Clerk/Treasurer